

Amendment 5 to the SIMPCO MPO 2045 Long Range Transportation Plan (LRTP)

Amendment 5 includes two modifications to the 2045 Long Range Transportation Plan. The amendments are open for a 30-day public comment starting on August 28, 2025, with final review and approval on October 9, 2025, at the SIMPCO MPO Policy Board meeting.

The following are the proposed amendments:

1. Table 8.4 Historical and Projected Federal and State Funding needs to be updated to show NHPP-NE projected funds for 2025-2035 to \$98,000,000.
2. Table 8.10 Proposed DOT's Projects 2025-2035 needs to be updated to program NE DOT Maintenance & Preservation project at a total estimated cost of \$123,600,000 with \$98,000,000 Federal participation (NHPP-NE) and \$25,600,000 state funds.

The amendments can be found in Chapter 8: Financial Summary

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Table 8.4				
Funding Program	2015 to 2020*	2021 to 2024	2025 to 2035	2036 to 2045
NHPP & PRF-IA*	\$ 145,807,000.0	\$ 100,120,806.7	\$ 26,179,853.3	\$ 23,799,866.7
NHPP-NE***	\$ 14,500,000.0	\$ 29,870,000.0	\$ 98,000,000.0	\$ 74,675,000.0
NHPP - SD	\$ 3,856,600.0	\$ 5,296,397.3	\$ 14,565,092.7	\$ 13,240,993.3
STBG-IA	\$ 14,298,349.0	\$ 9,818,199.6	\$ 27,000,049.0	\$ 24,545,499.1
STBG-HBP-IA**	\$ 77,392,000.0	\$ 142,479,488.0	\$ 65,990,452.0	\$ 59,991,320.0
STBG-NE	\$ -	\$ 4,861,106.9	\$ 13,368,044.0	\$ 12,152,767.3
HSIP - SD	\$ 7,808,000.0	\$ 8,042,240.0	\$ 22,116,160.0	\$ 20,105,600.0
IA TAP & Flex	\$ 1,345,874.0	\$ 924,166.8	\$ 2,541,458.7	\$ 2,310,417.0
TAP-NE	\$ 938,883.0	\$ 1,289,399.3	\$ 3,545,848.1	\$ 3,223,498.3
TAP-SD	\$ 219,000.0	\$ 902,280.0	\$ 2,481,270.0	\$ 2,255,700.0
CMAQ - IA	\$ 20,000.0	\$ 82,400.0	\$ 226,600.0	\$ 206,000.0
CMAQ-NE	\$ 20,000.0	\$ 41,200.0	\$ 113,300.0	\$ 103,000.0
PL (IA, NE, SD)	\$ 1,355,500.0	\$ 1,103,610.7	\$ 3,034,929.3	\$ 2,759,026.7
Total	\$ 265,007,823.0	\$ 301,412,405.4	\$ 269,761,109.8	\$ 230,821,463.4

* Funding programs for cities within Iowa side of the MPO includes I-29 reconstruction project. Funding for I-29 reconstruction were not considered in forecast funding from 2025 to 2045

**STBG-HBP-IA: Sum of funding for city bridge and bridges managed by the IA DOT

***NHPP-NE: 2025-2035 includes additional funding to accommodate projects that extend beyond the MPO planning boundary.

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2025 to 2035	Table 8.10								
		Amnts in \$1,000's							
Sponsor	Project Title	Project Des	Cost Est.	NHPP& PRF - IA	STBG-HBP - IA	NHPP - NE	NHPP - SD	HSIP - SD	State
IA DOT	IA 12	I-29 Gordon	54,000.0	-	22,059.5	-	-	-	31,940.5
IA DOT	US 75	I-29 to	9,200.0	7,360.0	-	-	-	-	1,840.0
IA DOT	IA 376	over	4,000.0	4,000.0	-	-	-	-	
IA DOT	Maintenance & preservation		35,523.1	14,819.9	-	-	-	-	20,703.2
NE DOT	Maintenance & Preservation		123,600.0	-	-	98,000.0	-	-	25,600.0
SD DOT	I-29 Exit 2	I29 Exit 2: Signalizati	950.0	-	-	-	760.0	-	190.0
SD DOT	I-29: N/S	I-29: N/S: Minor joint	950.0	-	-	-	760.0	-	190.0
SD DOT	I-29: N/S	I-29:N/S: Deck overlay, warp	550.0	-	-	-	440.0	-	110.0
SD DOT	Maintenance & preservation		14,713.0	-	-	-	1,505.1	-	13,207.9
SD DOT	Roadway safety improvement		14,094.0					7,808.0	6,286.0
SD DOT	I29-Exit 4 (North Shore Dr), North Sioux City	I29-Exit 4(north Shore Dr)	13,875.0	-	-	-	11,100.0	-	2,775.0
Total Project Cost			271,455.1	26,179.9	22,059.5	98,000.0	14,565.1	7,808.0	102,842.6
Projected Available Funding				26,179.9	34,919.1	98,000.0	14,565.1	22,116.2	102,842.6
Balance				0.0	12859.6	0.0	0.0	14308.2	0.0

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Changes to Tables 8.4 and 8.10 are reflected in Table 8.14

Table 8.14												
	Amnts in \$1000's											
Year Band	2021 to 2024				2025 to 2035				2036 to 2045			
Bicycle & Pedestrian	Total	FA	State	Local	Total	FA	State	Local	Total	FA	State	Local
Total Trail Projects Cost	3,527.67	2,377.30	-	1,150.37	16,771.30	1,600.00	-	15,171.30	4,000.04	2,000.04	-	2,000.00
Forecasted Revenue	4,173.96	3,023.59	-	1,150.37	20,517.15	5,345.85	-	15,171.30	4,000.04	2,000.04	-	2,000.00
Balance	646.29	646.29	-	-	3,745.85	3,745.85	-	-	-	-	-	-
Streets & Highway												
Estimated Operation & Maintenance	2,297.00		2,297.00	-	173,836.13	114,325.00	59,511.13	-	88,902.75	36,376.60	52,526.15	-
Estimated Project Cost (Road & Bridges)	77,404.00	56,043.24	14,813.76	6,547.00	242,331.68	102,925.16	43,331.50	96,075.02	151,003.14	45,152.00	1,522.00	104,329.14
Forecasted Revenue	186,628.51	146,926.34	33,155.17	6,547.00	466,878.77	261,208.54	109,595.21	96,075.02	335,348.42	170,832.43	60,186.85	104,329.14
Balance	106,927.51	90,883.10	16,044.41		50,710.96	43,958.38	6,752.58	-	95,442.53	89,303.83	6,138.70	-