### Amendment 5 to the SIMPCO MPO 2045 Long Range Transportation Plan (LRTP)

Amendment 5 includes two modifications to the 2045 Long Range Transportation Plan. The amendments are open for a 30-day public comment starting on August 28, 2025, with final review and approval on October 9, 2025, at the SIMPCO MPO Policy Board meeting.

The following are the proposed amendments:

- 1. Table 8.4 Historical and Projected Federal and State Funding needs to be updated to show NHPP-NE projected funds for 2025-2035 to \$98,000,000.
- 2.Table 8.10 Proposed DOT's Projects 2025-2035 needs to be updated to program NE DOT Maintenance & Preservation project at a total estimated cost of \$123,600,000 with \$98,000,000 Federal participation (NHPP-NE) and \$25,600,000 state funds.

The amendments can be found in Chapter 8: Financial Summary

Table 8.4										
<b>Funding Program</b>	2015 to 2020*			1 to 2024	2025 to 2035			2036 to 2045		
NHPP & PRF-IA*	\$	145,807,000.0	\$	100,120,806.7	\$	26,179,853.3	\$	23,799,866.7		
NHPP-NE***	\$	14,500,000.0	\$	29,870,000.0	\$	98,000,000.0	\$	74,675,000.0		
NHPP - SD	\$	3,856,600.0	\$	5,296,397.3	\$	14,565,092.7	\$	13,240,993.3		
STBG-IA	\$	14,298,349.0	\$	9,818,199.6	\$	27,000,049.0	\$	24,545,499.1		
STBG-HBP-IA**	\$	77,392,000.0	\$	142,479,488.0	\$	65,990,452.0	\$	59,991,320.0		
STBG-NE	\$	-	\$	4,861,106.9	\$	13,368,044.0	\$	12,152,767.3		
HSIP - SD	\$	7,808,000.0	\$	8,042,240.0	\$	22,116,160.0	\$	20,105,600.0		
IA TAP & Flex	\$	1,345,874.0	\$	924,166.8	\$	2,541,458.7	\$	2,310,417.0		
TAP-NE	\$	938,883.0	\$	1,289,399.3	\$	3,545,848.1	\$	3,223,498.3		
TAP-SD	\$	219,000.0	\$	902,280.0	\$	2,481,270.0	\$	2,255,700.0		
CMAQ - IA	\$	20,000.0	\$	82,400.0	\$	226,600.0	\$	206,000.0		
CMAQ-NE	\$	20,000.0	\$	41,200.0	\$	113,300.0	\$	103,000.0		
PL (IA, NE, SD)	\$	1,355,500.0	\$	1,103,610.7	\$	3,034,929.3	\$	2,759,026.7		
Total	\$	265,007,823.0	\$	301,412,405.4	\$	269,761,109.8	\$	230,821,463.4		

<sup>\*</sup> Funding programs for cities within Iowa side of the MPO includes I-29 reconstruction project. Funding for I-29 reconstruction were not considered in forecast funding from 2025 to 2045

<sup>\*\*</sup>STBG-HBP-IA: Sum of funding for city bridge and bridges manged by the IA DOT

<sup>\*\*\*</sup>NHPP-NE: 2025-2035 includes additional funding to accommodate projects that extend beyond the MPO planning boundary.

## Amendment 5 to the SIMPCO MPO 2045 Long Range Transportation Plan (LRTP)

2025 to 2035	Table 8.10													
							Amnts in \$1,000's							
Sponsor	Project Title	Project Des	Cost Est.	NHPP& PRF - IA	STBG-HBP - IA	NHPP - NE	NHPP - SD	HSIP - SD	State					
IA DOT	IA 12	I-29 Gordon	54,000.0	-	22,059.5	-	-	-	31,940.5					
IA DOT	US 75	I-29 to	9,200.0	7,360.0	-	-	-	-	1,840.0					
IA DOT	IA 376	over	4,000.0	4,000.0	-	-	-	-						
IA DOT	Maintenance & preservation		35,523.1	14,819.9	-	-	-	-	20,703.2					
NE DOT	Maintenance & Preservation		123,600.0	-	-	98,000.0	-	-	25,600.0					
SD DOT	I-29 Exit 2	I29 Exit 2: Signalizati	950.0	-	-	-	760.0	-	190.0					
SD DOT	I-29: N/S	I-29: N/S: Minor joint	950.0	-	-	-	760.0	-	190.0					
SD DOT	I-29: N/S	I-29:N/S: Deck overlay,	550.0	-	-	-	440.0	-	110.0					
SD DOT	Maintenance & preservation		14,713.0	-	-	-	1,505.1	-	13,207.9					
SD DOT	Roadway safety improvement		14,094.0					7,808.0	6,286.0					
SD DOT	I29-Exit 4 (North Shore Dr), North Sioux City	I29-Exit 4(north Shore Dr)	13,875.0	-	-	-	11,100.0	-	2,775.0					
	Total Project Cost	271,455.1	26,179.9	22,059.5	98,000.0	14,565.1	7,808.0	102,842.6						
Projected Available Funding				26,179.9	34,919.1	98,000.0	14,565.1	22,116.2	102,842.6					
	Balance		0.0	12859.6	0.0	0.0	14308.2	0.0						

# Amendment 5 to the SIMPCO MPO 2045 Long Range Transportation Plan (LRTP)

Changes to Tables 8.4 and 8.10 are reflected in Table 8.14

Table 8.14													
	Amnts in \$1000's												
Year Band		2021 to	2024			2025 t	o 2035		2036 to 2045				
Bicycle & Pedestrian	Total	FA	State	Local	Total	FA	State	Local	Total	FA	State	Local	
Total Trail Projects Cost	3,527.67	2,377.30	-	1,150.37	16,771.30	1,600.00	-	15,171.30	4,000.04	2,000.04	-	2,000.00	
Forecasted Revenue	4,173.96	3,023.59	-	1,150.37	20,517.15	5,345.85	-	15,171.30	4,000.04	2,000.04	-	2,000.00	
Balance	646.29	646.29	-	-	3,745.85	3,745.85		-	-	-	-	-	
Streets & Highway													
Estimated Operation &	2,297.00		2,297.00	-	173,836.13	114,325.00	59,511.13	-	88,902.75	36,376.60	52,526.15	-	
Maintenance													
Estimated Project Cost	77,404.00	56,043.24	14,813.76	6,547.00	242,331.68	102,925.16	43,331.50	96,075.02	151,003.14	45,152.00	1,522.00	104,329.14	
(Road & Bridges)													
Forecasted Revenue	186,628.51	146,926.34	33,155.17	6,547.00	466,878.77	261,208.54	109,595.21	96,075.02	335,348.42	170,832.43	60,186.85	104,329.14	
Balance	106,927.51	90,883.10	16,044.41		50,710.96	43,958.38	6,752.58	-	95,442.53	89,303.83	6,138.70	-	

### **Special Meeting Minutes**

# SIOUXLAND INTERSTATE METROPOLITAN PLANNING COUNCIL (SIMPCO) METROPOLITAN PLANNING COUNCIL (MPO) Policy Board

Thursday, October 9, 2025, 1:30 p.m. SIMPCO, 6401 Gordon Drive, Sioux City IA & Zoom Conference Call

### **MEMBERS PRESENT:**

Ken Beaulieu, ChairDakota Dunes CID, SDChris BogenriefCity of North Sioux City, SDRon HansenCity of Sergeant Bluff, IARandy MeyerCity of South Sioux City, NEDan MooreCity of Sioux City, IA

Julie Schoenherr

City of Sioux City, IA

Mike Tokarczyk

Sioux City Transit System

Brian Van Berkum Dakota County, NE

#### **NON-VOTING MEMBERS PRESENT & GUESTS:**

Jarrod Walker Department of Transportation – NE

Bob Kratky City of Dakota City, NE

### **STAFF PRESENT:**

Michelle Bostinelos, Executive Director SIMPCO
Corinne Erickson, Regional Planning Manager SIMPCO
Emily Guthrie, Executive Assistant SIMPCO

The MPO Policy Board met on Thursday, October 9, 2025, 1:30 p.m., via Zoom and in person at SIMPCO, located at 6401 Gordon Drive, Sioux City, Iowa. A quorum was present. Chair, Ken Beaulieu, called the meeting to order at 1:30 p.m.

- I. Roll Call: Chair Beaulieu opened the meeting with the Pledge of Allegiance and roll call.
- **II.** <u>Approval of the Agenda:</u> Chair Beaulieu asked if there were any additions or corrections to October 9, 2025, special meeting agenda.

Randy Meyer moved to approve the agenda as presented, second by Mike Tokarczyk. Motion carried all ayes.

**III. 2024 Long Range Transportation Plan Amendment**: Michelle Bostinelos presented the following amendments to the 2045 LRTP. Michelle reported the MPO TAC made a positive recommendation for approval.

- 1. Table 8.4 Historical and Projected Federal and State Funding needs to be updated to show NHPP-NE projected funds for 2025-2035 to \$98,000,000.
- 2. Table 8.10 Proposed DOT's projects 2025-2035 needs to be updated to program NE DOT Maintenance & Preservation project at a total estimated cost of \$123,600,000 with \$98,000,000 Federal participation (NHPP-NE) and \$25,600,000 state funds.

Julie Schoenherr moved to approve the amendments presented, seconded by Randy Meyer. Motion carried all ayes.

## IV. Additional Comments

- Next meeting: Wednesday, November 6, 2025 at 1:30 PM
- **V.** <u>Adjournment</u>: Dan Moore moved to adjourn the meeting, seconded by Mike Tokarczyk. Chair Ken Beaulieu adjourned the meeting at 1:42 PM.